



| Concepto | Egresos | | | | | Subejercicio |
|---|-----------------------|----------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| | Aprobado | Ampliaciones. / (Reducciones) | Modificado | Devengado | Pagado | |
| 1 GOBIERNO | 2,963,431,008 | 101,745,572 | 3,065,176,580 | 2,190,588,611 | 2,107,894,431 | 874,587,969 |
| 11 LEGISLACION | 234,000,000 | 0 | 234,000,000 | 164,322,674 | 164,322,674 | 69,677,326 |
| 12 JUSTICIA | 729,022,479 | 55,721,335 | 784,743,814 | 561,374,488 | 563,168,784 | 223,369,326 |
| 13 COORDINACION DE LA POLITICA DE GOBIERNO | 911,560,602 | - 11,567,985 | 899,992,617 | 679,610,165 | 623,179,162 | 220,382,453 |
| 15 ASUNTOS FINANCIEROS Y HACENDARIOS | 395,172,142 | - 4,761,409 | 390,410,733 | 276,492,315 | 252,134,442 | 113,918,418 |
| 17 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD | 591,689,160 | 46,281,150 | 637,970,310 | 393,298,236 | 389,598,636 | 244,672,074 |
| 18 OTROS SERVICIOS GENERALES | 101,986,625 | 16,072,480 | 118,059,105 | 115,490,733 | 115,490,733 | 2,568,372 |
| 2 DESARROLLO SOCIAL | 10,035,243,396 | - 441,733,918 | 9,593,509,479 | 7,264,242,884 | 6,904,543,639 | 2,329,266,595 |
| 22 VIVIENDA Y SERVICIOS A LA COMUNIDAD | 234,690,697 | 101,702,946 | 336,393,643 | 250,767,223 | 249,421,880 | 85,626,419 |
| 23 SALUD | 1,651,656,672 | 130,257,349 | 1,781,914,021 | 1,314,316,408 | 1,228,843,601 | 467,597,613 |
| 24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 211,810,647 | 3,473,008 | 215,283,655 | 157,586,834 | 157,586,834 | 57,696,821 |
| 25 EDUCACION | 7,689,811,136 | - 659,381,749 | 7,030,429,387 | 5,371,980,046 | 5,121,036,800 | 1,658,449,341 |
| 26 PROTECCION SOCIAL | 230,929,929 | - 19,916,360 | 211,013,569 | 155,764,992 | 133,827,144 | 55,248,576 |
| 27 OTROS ASUNTOS SOCIALES | 16,344,315 | 2,130,888 | 18,475,203 | 13,827,380 | 13,827,380 | 4,647,824 |
| 3 DESARROLLO ECONOMICO | 505,811,065 | - 137,818,363 | 367,992,702 | 216,938,017 | 197,153,727 | 151,054,685 |
| 31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GRAL. | 195,970,742 | - 30,688,722 | 165,282,020 | 125,577,703 | 109,209,427 | 39,704,318 |
| 32 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 150,567,113 | - 33,319,948 | 117,247,165 | 58,207,967 | 55,579,994 | 59,039,198 |
| 33 COMBUSTIBLES Y ENERGIA | 12,375,066 | - 640,642 | 11,734,424 | 8,663,846 | 8,663,846 | 3,070,578 |
| 37 TURISMO | 141,576,191 | - 73,746,178 | 67,830,013 | 19,670,136 | 19,128,212 | 48,159,876 |
| 38 CIENCIA, TECNOLOGIA E INNOVACION | 1,700,000 | 0 | 1,700,000 | 1,274,943 | 1,274,943 | 425,057 |
| 39 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS | 3,621,953 | 577,127 | 4,199,080 | 3,543,422 | 3,297,304 | 655,657 |
| 4 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 4,897,726,675 | - 657,544,448 | 4,240,182,227 | 2,901,272,703 | 2,885,108,535 | 1,338,909,524 |
| 42 TRANSACCIONES, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO | 4,427,609,562 | - 1,075,179,445 | 3,352,430,117 | 2,157,300,926 | 2,141,136,759 | 1,195,129,192 |
| 44 TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA | 470,117,113 | 417,634,996 | 887,752,109 | 743,971,777 | 743,971,777 | 143,780,332 |
| Total Egresos | 18,402,212,144 | - 1,135,351,157 | 17,266,860,987 | 12,573,042,215 | 12,094,700,333 | 4,693,818,772 |